

Dogwood Pool Project

Task	Estimated Start	Estimated Complete	Actual Start	Actual Comp	Budgeted Cost	Actual Cost	Notes
1 Bid to tear out 3ft concrete	12-Oct	12-Oct	12-Oct	12-Oct			3 ft Around Pool
2 Vendor Selection	17-Oct	17-Oct	17-Oct	17-Oct			For Task 1,
3 Tear out 3ft Concrete	24-Oct	24-Oct	24-Oct	24-Oct		\$900	Task 1,2,3
4 Bid to replace Lines, skimmer	16-Nov	24-Nov	19-Jan	March		\$2,558	Return Lines,will not replace skimmers
5 Vendor selection Lines, skimmer	1-Apr	1-Apr	1-Apr	1-Apr			Task 4 Awarded to Four Season
6 Replace Lines & Skimmer	5-Apr	6-Apr					Week of April 5th
7 Clean Rock in Trench	11-Apr	12-Apr					Using exsisting rock week of 11 April
8 Hook ground strap up	5-Apr	5-Apr					Safety (verify on April 6)
9 Replace Concrete	April	April					Concrete from task 3
10 Select vendor task 9	April	April					For Task 9 Awarded to_____
11 Concrete poured	April	April					Task 9,10, concrete torn out in task 3
12 Tear out deck concrete	11-Apr	16-Apr					DWL will tear concrete out, April 11 week
13 Regrade around pool	April	April					DWL will regrade
14 Install drain pipes	April	April					2 drain pipes with Rock DWL will do
15 Bid for Ret wall	April	April					Wall Around Pool

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16	Select vendor for wall	April	April				Task 15 Awarded to_____
17	Install retainingwall	April	April				Task 15, 16, Wall around Pool
18	Bid on Sand blasting pool	Jan	Jan	19-Jan		\$7,800	Bottom of Pool
19	Select vendortask 18	April	April				Task 18 Awarded to_____
20	Drain Pool DWL	April	April				DWL will perform, same time as sand blasting
21	Perform Sandblasting	April	April				Task 18, 19
22	Bid on caulk, Paint, Gelcoat	April	April				Task 22 Awarded to_____ Caulking, Painting, Gelcoat Caulk \$217
23	Select vendor Task 22	April	April				Task 22,23
24	Caulk, Paint and Gelcoat	April	April				DWL will perform
25	Replace sand in filter	April	April				DWL will perform
26	Fill Pool	April	April				DWL open pool May 22 or 29
27	Pool Open	22-May	29-May				

This is a working document Est Dates are estimates only

1-Apr-10